



Economic Impact Analysis Virginia Department of Planning and Budget

12 VAC 5-191 – State Plan for the Children with Special Health Care Needs Program
Department of Health
October 28, 2011

Summary of the Proposed Amendments to Regulation

The State Board of Health proposes to update references to other regulations, laws, and organizational entities. The proposed changes also reflect the updated functions of genetics and newborn screening services stemming from changes in grant funding.

Result of Analysis

The benefits likely exceed the costs for all proposed changes.

Estimated Economic Impact

The State Board of Health proposes to update references to other regulations, laws, and organizational entities. The proposed changes also reflect the updated functions of genetics and newborn screening services stemming from changes in grant funding.

None of the proposed regulations will have an impact on the current practices followed by Virginia Department of Health. Thus, the proposed changes are not expected to have any significant direct economic impact other than improving the clarity and accuracy of the regulatory language.

Businesses and Entities Affected

Currently, approximately 9,900 children under age 21 are served by the Children with Special Health Care Needs Program.

Localities Particularly Affected

The proposed regulations apply throughout the Commonwealth.

Projected Impact on Employment

No significant impact on employment is expected.

Effects on the Use and Value of Private Property

No significant impact on the use and value of private property is expected.

Small Businesses: Costs and Other Effects

No significant costs or other effects on small businesses are expected.

Small Businesses: Alternative Method that Minimizes Adverse Impact

The proposed regulations are not anticipated to have an adverse impact on small businesses.

Real Estate Development Costs

No significant effect on real estate development costs is expected.

Legal Mandate

The Department of Planning and Budget (DPB) has analyzed the economic impact of this proposed regulation in accordance with Section 2.2-4007.H of the Administrative Process Act and Executive Order Number 107 (09). Section 2.2-4007.H requires that such economic impact analyses include, but need not be limited to, the projected number of businesses or other entities to whom the regulation would apply, the identity of any localities and types of businesses or other entities particularly affected, the projected number of persons and employment positions to be affected, the projected costs to affected businesses or entities to implement or comply with the regulation, and the impact on the use and value of private property. Further, if the proposed regulation has adverse effect on small businesses, Section 2.2-4007.H requires that such economic impact analyses include (i) an identification and estimate of the number of small businesses subject to the regulation; (ii) the projected reporting, recordkeeping, and other administrative costs required for small businesses to comply with the regulation, including the type of professional skills necessary for preparing required reports and other documents; (iii) a statement of the probable effect of the regulation on affected small businesses; and (iv) a description of any less intrusive or less costly alternative methods of achieving the purpose of the

regulation. The analysis presented above represents DPB's best estimate of these economic impacts.